

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
Estimate Summary to Contractor Report



Contractor: CNX413		Estimate Number: 0003		Estimate Type: Progress		Estimate Approved: No		Pay Period: 03/01/2025		to 03/31/2025	
Contractor: Davis H. Elliot Construction Company, Inc. Contractor's 673 Blue Sky Parkway Address: LEXINGTON, KY 40509 Contract Location: The life cycle replacement of Dynamic Message Signs (DMS) on Counties: BRADLEY, HAMILTON, MARION, MCMINN Project(s): 99114-3157-44								Time			
								Allowed: 495.0 Days			
								Charged: 434.0 Days			
								Elapsed Calendar Days: 434.0 Days			
								Percent Time: 87.68 %			
								Percent Complete(\$) 39.61 %			
								Percent Behind: 48.07 %			
								Dates			
								Let: 12/08/2023			
								Awarded: 12/19/2023			
								Contract Executed: 01/02/2024			
								Date Notice to Proceed: 01/23/2024			
								Work Began: 12/02/2024			
								To Be Completed: 05/31/2025			
								Substantial Work Complete:			
								Accepted:			

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Project Number	Bid %	Federal Project Number	Project Current Amount		Project Description			
99114-3157-44	100.00	NH-9900(141)	348,059.50		The life cycle replacement of Dynamic Message Signs (DMS) on			
Project Number	Cat #	Line Item #	Item Code	Units	Primary/ Supplemental Description	Total Item Quantity		Total Amount
99114-3157-44	0100	9006	108-07	DAY	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price: 1,000.00
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
99114-3157-44	0100	9004	108-08.04	HOUR	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price: 1,000.00
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
99114-3157-44	0100	9005	108-08.07	15MN	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price: 1,000.00
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
99114-3157-44	0100	0010	203-01	C.Y.	ROAD & DRAINAGE EXCAVATION (UNCLASSIFIED)	Bid:	130.000	Unit Price: 31.00
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
99114-3157-44	0100	9000	203-01.03	C.Y.	ROAD & DRAINAGE EXCAVATION (ADDITIONAL MATERIAL)	Bid:	0.000	Unit Price: 46.50
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
99114-3157-44	0100	9001	203-05	C.Y.	UNDERCUTTING	Bid:	0.000	Unit Price: 46.50
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
99114-3157-44	0100	0020	204-08.01	C.Y.	BACKFILL MATERIAL (FLOWABLE FILL)	Bid:	130.000	Unit Price: 120.00
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
99114-3157-44	0100	0030	209-08.02	L.F.	TEMPORARY SILT FENCE (WITH BACKING)	Bid:	1,040.000	Unit Price: 8.50
						This Est:	654.000	This Est: 5,559.00
						Total:	654.000	Total: 5,559.00
99114-3157-44	0100	0040	712-01	LS	TRAFFIC CONTROL	Bid:	1.000	Unit Price: 100,000.00
						This Est:	0.000	This Est: 0.00
						Total:	0.250	Total: 25,000.00
99114-3157-44	0100	0050	712-02.02	L.F.	INTERCONNECTED PORTABLE BARRIER RAIL	Bid:	4,400.000	Unit Price: 95.00
						This Est:	312.500	This Est: 29,687.50
						Total:	1,062.500	Total: 100,937.50
99114-3157-44	0100	0060	712-02.60	EACH	TEMPORARY WORK ZONE CRASH CUSHION (MASH TL-3)	Bid:	11.000	Unit Price: 13,000.00
						This Est:	6.000	This Est: 78,000.00
						Total:	6.000	Total: 78,000.00
99114-3157-44	0100	0070	712-04.01	EACH	FLEXIBLE DRUMS (CHANNELIZING)	Bid:	780.000	Unit Price: 58.00
						This Est:	60.000	This Est: 3,480.00
						Total:	687.000	Total: 39,846.00
99114-3157-44	0100	0080	712-04.50	EACH	BARRIER RAIL DELINEATOR	Bid:	220.000	Unit Price: 15.00
						This Est:	25.000	This Est: 375.00
						Total:	25.000	Total: 375.00

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99114-3157-44	0100	0090	712-06	S.F.	SIGNS (CONSTRUCTION)	Bid:	3,256.000	Unit Price:	21.00
						This Est:	416.000	This Est:	8,736.00
						Total:	2,714.500	Total:	57,004.50
99114-3157-44	0100	0100	712-08.03	EACH	ARROW BOARD (TYPE C)	Bid:	22.000	Unit Price:	1,600.00
						This Est:	0.000	This Est:	0.00
						Total:	23.000	Total:	36,800.00
99114-3157-44	0100	0110	713-15.36	EACH	REMOVE SIGN, SUPPORT & FOOTING	Bid:	11.000	Unit Price:	50.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
99114-3157-44	0100	0120	713-16.01	EACH	CHANGEABLE MESSAGE SIGN UNIT	Bid:	2.000	Unit Price:	10,000.00
						This Est:	0.000	This Est:	0.00
						Total:	2.000	Total:	20,000.00
99114-3157-44	0100	0130	717-01	LS	MOBILIZATION	Bid:	1.000	Unit Price:	283,150.00
						This Est:	0.000	This Est:	0.00
						Total:	0.750	Total:	212,362.50
99114-3157-44	0100	0140	725-20.31	EACH	STEEL SIGN STRUCTURE (MULTI-COLOR DMS)	Bid:	11.000	Unit Price:	140,000.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
99114-3157-44	0100	0150	725-21.02	EACH	DYNAMIC MESSAGE SIGN (MULTI-COLOR) / (MULTI-COLOR)	Bid:	26.000	Unit Price:	95,000.00
						This Est:	2.000	This Est:	190,000.00
						Total:	16.000	Total:	1,520,000.00
99114-3157-44	0100	0160	725-21.04	EACH	DYNAMIC MESSAGE SIGN REMOVAL	Bid:	26.000	Unit Price:	15,000.00
						This Est:	2.000	This Est:	30,000.00
						Total:	16.000	Total:	240,000.00
99114-3157-44	0100	0170	725-22.22	L.F.	CONDUIT BANK (TYPE 2)	Bid:	1,040.000	Unit Price:	22.00
						This Est:	101.000	This Est:	2,222.00
						Total:	648.000	Total:	14,256.00
99114-3157-44	0100	0180	725-24.09	EACH	CABINET MODIFICATION (TYPE C - DMS)	Bid:	26.000	Unit Price:	500.00
						This Est:	0.000	This Est:	0.00
						Total:	2.000	Total:	1,000.00
99114-3157-44	0100	0190	725-24.31	LS	SPARE PARTS	Bid:	1.000	Unit Price:	1,000.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
99114-3157-44	0100	0200	725-24.41	LS	BURN-IN PERIOD	Bid:	1.000	Unit Price:	20,000.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
99114-3157-44	0100	0210	725-24.51	LS	SYSTEM INTEGRATION	Bid:	1.000	Unit Price:	75,000.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
99114-3157-44	0100	0220	801-01	UNIT	SEEDING (WITH MULCH)	Bid:	7.000	Unit Price:	500.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00

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99114-3157-44	0100	9002	801-02	UNIT	SEEDING (WITHOUT MULCH)	Bid:	0.000	Unit Price:	225.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
99114-3157-44	0100	0230	801-03	M.G.	WATER (SEEDING & SODDING)	Bid:	1.000	Unit Price:	100.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
99114-3157-44	0100	9003	801-06	UNIT	MULCH	Bid:	0.000	Unit Price:	300.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
99114-3157-44	0100	0240	805-01.02	S.Y.	TURF REINFORCEMENT MAT (CLASS II)	Bid:	35.000	Unit Price:	50.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00